세 출 총 괄 표

2018년도 본예산 공영개발 특별회계 전체

【 성 질 별 】

(단위:천원)

					(단위:전원)	
예 산 액	구성비	전년도예산액	구성비	비교증감 [증감률	
814,000	100.00%	1,265,000	100.00 %	△451,000	△35.65%	
18,000	2.21%	16,800	1.33 %	1,200	7.14%	
18,000	2.21%	16,800	1.33 %	1,200	7.14%	
18,000	2.21%	16,800	1.33 %	1,200	7.14%	
29,480	3.62%	34,480	2.73 %	△5,000	△14.50%	
24,480	3.01%	24,480	1.94 %	0	0.00%	
24,480	3.01%	24,480	1.94 %	0	0.00%	
5,000	0.61%	10,000	0.79 %	△5,000	△50.00%	
5,000	0.61%	10,000	0.79 %	△5,000	△50.00%	
230,000	28.26%	380,936	30.11 %	△150,936	△39.62%	
230,000	28.26%	380,936	30.11 %	△150,936	△39.62%	
230,000	28.26%	380,000	30.04 %	△150,000	△39.47%	
536,520	65.91%	832,784	65.83 %	△296,264	△35.58%	
536,520	65.91%	832,784	65.83 %	△296,264	△35.58%	
536,520	65.91%	832,784	65.83 %	△296,264	△35.58%	
	814,000 18,000 18,000 18,000 29,480 24,480 5,000 5,000 230,000 230,000 230,000 536,520 536,520	子설비	지정비 814,000 100.00% 1,265,000 18,000 2.21% 16,800 18,000 2.21% 16,800 18,000 2.21% 16,800 29,480 3.62% 34,480 24,480 3.01% 24,480 24,480 3.01% 24,480 5,000 0.61% 10,000 5,000 0.61% 10,000 230,000 28.26% 380,936 230,000 28.26% 380,936 230,000 28.26% 380,936 230,000 28.26% 380,000 536,520 65.91% 832,784	구설비 구설비 814,000 100.00% 1,265,000 100.00 % 18,000 2.21% 16,800 1.33 % 18,000 2.21% 16,800 1.33 % 18,000 2.21% 16,800 1.33 % 29,480 3.62% 34,480 2.73 % 24,480 3.01% 24,480 1.94 % 5,000 0.61% 10,000 0.79 % 5,000 0.61% 10,000 0.79 % 230,000 28.26% 380,936 30.11 % 230,000 28.26% 380,936 30.11 % 230,000 28.26% 380,000 30.04 % 536,520 65.91% 832,784 65.83 % 536,520 65.91% 832,784 65.83 %	에산액 구성비 전념도예산액 구성비 1.265,000 100.00 % △451,000 18,000 2.21% 16,800 1.33 % 1,200 18,000 2.21% 16,800 1.33 % 1,200 18,000 2.21% 16,800 1.33 % 1,200 18,000 2.21% 16,800 1.33 % 1,200 29,480 3.62% 34,480 2.73 % △5,000 24,480 3.01% 24,480 1.94 % 0 24,480 3.01% 24,480 1.94 % 0 5,000 0.61% 10,000 0.79 % △5,000 5,000 0.61% 10,000 0.79 % △5,000 230,000 28.26% 380,936 30.11 % △150,936 230,000 28.26% 380,936 30.11 % △150,936 230,000 28.26% 380,000 30.04 % △150,000 536,520 65.91% 832,784 65.83 % △296,264 536,520 65.91% 832,784 65.83 % △296,264	